

Kentucky Center for School Safety

Quarterly Report July - September 2005

**Submitted
January 2006**

**Kentucky Center for School Safety Work Plan FY 2006
Status Report for Period July - September 2005**

| Goal/Activity | Status* | Notation |
|---|---------|---|
| CENTER OPERATIONS | | |
| I. Goal: Carry out the central operations of the Center | | |
| A. Implement FY06 work plan and budget | ✓ | <ul style="list-style-type: none"> The FY06 work plan and budget were approved by the KCSS Board of Directors at the 6/29/05 Board meeting. |
| B. Establish MOA with KDE | ✓ | <ul style="list-style-type: none"> An MOA was established with KDE at the beginning of FY06. |
| C. Submit FY05 KCSS fiscal report | ✓ | <ul style="list-style-type: none"> The final Fiscal Report for FY05 was included in the April - June 2005 Quarterly Report. |
| D. Maintain toll-free school safety information line | I | <ul style="list-style-type: none"> The KCSS averaged 317 calls per month via the toll-free line during the quarter July – September 2005. |
| E. Conduct regular KCSS staff meetings | N | |
| F. Establish sub-contracts with Center partners | ✓ | <ul style="list-style-type: none"> Subcontracts between EKU, KSBA, MSU and UK have been executed. |
| G. Conduct KCSS staff evaluations including Executive Director | N | |
| H. Conduct annual evaluations of KCSS partners | N | |
| I. Pursue additional funding to supplement KCSS activities | I | <ul style="list-style-type: none"> Funding was received from the Green River Regional Educational Cooperative (GRREC) to assist in updating Emergency Management Procedures. Additional funding was received from KDE to fund a Data Coordinator position to provide help with the Safe Schools Data Report and Persistently Dangerous School Update. |
| J. Coordinate the Safe School Assessment Program | I | <ul style="list-style-type: none"> Seven assessments were coordinated and completed during the quarter July – September 2005. There are 39 assessments scheduled for the next quarter. |
| Goal/Activity | Status* | Notation |
| K. Provide In-Kind Services for the Safe School Assessment Program | I | <ul style="list-style-type: none"> Seven educators/KCSS staff members participated in assessments during the quarter July – September 2005 as an in-kind service to the KCSS. |
| II. Goal: Produce summary reports of Center activities | | |
| A. Submit quarterly reports to the Board of Directors | I | <ul style="list-style-type: none"> The quarterly report for April – June 2005 will be submitted to the KCSS Board of Directors at the 11/9/05 meeting. |
| B. Submit to KCSS Board of Directors FY05 External Evaluation Report | N | |
| C. Develop and submit FY 2005 annual KCSS report to the Governor, Kentucky Board of Education, and General Assembly | I | <ul style="list-style-type: none"> Work has begun on the KCSS Annual Report for FY05. The Annual Report will be submitted at the beginning of 2006. |

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| III. Goal: Promote Interagency Collaboration | | |
| A. Conduct semi-annual meetings of School Safety Advisory Council (SSAC) | I | <ul style="list-style-type: none"> • A School Safety Advisory Council (SSAC) meeting is scheduled for November 4, 2005. |
| B. Provide school safety speakers upon request | I | <ul style="list-style-type: none"> • Section II of the quarterly report provides a detailed summary of presentations made by KCSS staff. |
| C. Conduct school safety related presentations, guest lectures and workshops at conferences, university lectures, collaborative meetings, etc. | I | <ul style="list-style-type: none"> • Presentations and collaborative meetings are listed in Section II of the quarterly report. |
| D. Continue participation in collaborative technical assistance initiatives with KECSAC, DJJ, DMH, and other various service organizations | I | <ul style="list-style-type: none"> • Section II of the quarterly report provides a detailed summary of collaborative meetings conducted in this quarter. |
| ADMINISTRATION OF FUNDS TO LOCAL SCHOOL DISTRICTS | | |
| I. Goal: To facilitate the dissemination of funds to local school districts | | |
| A. Facilitate the distribution of FY06 funds based on an approved formula and established criteria | ✓ | <ul style="list-style-type: none"> • School Safety funds will be distributed to all districts in FY06 based on the approved formula of a base amount of \$20,000 with the remaining funds distributed on a “per pupil” basis based on 2004-2005 average daily attendance. Districts received funding notification in June 2005. |
| B. Provide technical assistance to districts receiving school safety funds | N | |
| C. Develop and disseminate FY06 KCSS District funding report | ✓ | <ul style="list-style-type: none"> • A summary of the distribution of safe schools funds in FY06 is available at the KCSS website. The summary includes the final allocation per district. The FY06 funding report was sent to districts in June 2005. |
| D. Compile and disseminate profiles of KCSS funded programs including alternative education settings | I | <ul style="list-style-type: none"> • KCSS have compiled information based on district submission of FY06 Safe School Activity reports. |
| E. Conduct site visits to school districts through utilization of Alternative Education Consultants | N | |
| Goal/Activity | Status* | Notation |
| DATA ANALYSIS | | |
| I. Goal: To provide analysis of school safety data | | |
| A. Publish and disseminate 2004-2005 Kentucky Safe Schools Data Report(s) | I | <ul style="list-style-type: none"> • KCSS has received data from all schools and is in process of data analysis. |
| B. Solicit consumer evaluation information on Kentucky school safety data reports (Superintendent Survey) | I | <ul style="list-style-type: none"> • Data collection process was completed and report is being finalized. |
| C. Continue to provide input to KDE to improve school safety data collection process (including case by case data collection) | I | <ul style="list-style-type: none"> • Discussions continue between KCSS and KDE in an effort to improve school safety data collection. |
| D. Collect data from principals and superintendents participating in Safe School Assessments to determine their perceptions of its effectiveness | I | <ul style="list-style-type: none"> • Data collection process was completed and report is being finalized. |

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| E. Collect specific data from schools participating in the Community Service Work Project for analysis and produce the second year report by December 2005 | I | <ul style="list-style-type: none"> Data collection process was completed and report is being finalized. |
| Goal/Activity | Status* | Notation |
| SCHOOLS AND COMMUNITIES TRAINING AND TECHNICAL ASSISTANCE | | |
| I. Goal: Identify priority needs for training and technical assistance for various education audiences | | |
| A. Evaluate each KCSS sponsored training to assess effectiveness and to identify current trends and issues for future trainings | I | <ul style="list-style-type: none"> To date, each training, technical assistance visit, and conference has been evaluated and future trainings will be developed upon those findings. |
| B. Evaluate the annual Safe Schools Conference to keep the conference on the cutting edge of issues that schools are addressing | I | <ul style="list-style-type: none"> The 700+ evaluations for the Safe Schools Conference are being compiled for analysis and will be utilized to determine the content of next year's conference. Results thus far, have been very positive. |
| C. Utilize Safe School Assessment data to develop the 05-06 training calendar | ✓ | <ul style="list-style-type: none"> Training needs were developed based upon findings of the 05-06 Safe School Assessment Data. The data revealed there is a need in school districts for more training on school-wide discipline, classified staff training, drug use and its impact on school policy, effective emergency and risk management planning, and bullying. |
| D. Collaborate with state agencies and organizations (i.e. KDE, DJJ, DMHMRS, FRYSC), local district administrators, and parents to obtain member training needs | I | <ul style="list-style-type: none"> Nineteen (19) meetings have been conducted with different stakeholders to obtain input on issues that are relevant and timely for targeted KCSS audiences. |
| II. Goal: To sponsor research based and best practice safe schools training opportunities for administrators, teachers, students, parents, and other community representatives. | | |
| A. Develop the 05-06 KCSS training calendar that will provide ten (10) regional trainings on school safety issues that are relevant and timely | ✓ | <ul style="list-style-type: none"> We exceeded our goal by offering 12 regional trainings on topics that were identified as needs based upon Goal I. The training calendar for the 05-06 offers regionally: Internet Safety, Bus Driver Communication, Creating a Consistent Response to Student Behavior, Kentucky's Drug Use and Its Impact on School Policy, and Effective Emergency and Risk Management Planning. |
| B. Disseminate training calendar to targeted audiences that include partnering agencies such as KDE, DJJ, DMHMRS, and CHFS | ✓ | <ul style="list-style-type: none"> 4,000 copies were mailed to <u>all</u> Superintendents, Board Members, School Administrators and partnering agencies. Each training was added to the website. A flyer of each training will be mailed to all Superintendents, Board Members, School Administrators and partnering agencies one month prior to each training. |

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| C. Conduct and evaluate each regional training | N | |
| D. Disseminate evaluation results to KCSS and partnering agencies in annual report | I | <ul style="list-style-type: none"> • In progress of compiling evaluation results to be published in annual report. |
| E. Fund and coordinate on-site technical assistance requests to Kentucky's elementary, middle, and high schools | I | <ul style="list-style-type: none"> • Received five (5) technical assistance requests from: <ol style="list-style-type: none"> 1. Clinton County-CHAMPS- 32 participants 2. Bath County-School-wide Discipline-60 participants 3. Lee County-Bullying-32 participants 4. Kenton County-Bullying-81 participants 5. Bullitt County-QPR-30 participants |
| III. Goal: Improve the quality of Kentucky's alternative education programs | | |
| A. Fund and coordinate on-site technical assistance requests (provided by the Center's Alternative Education Specialists and School Safety Associates) to Kentucky's alternative education programs | I | <ul style="list-style-type: none"> • At this time, no on-site technical assistance requests have been submitted from school districts. |
| Goal/Activity | Status* | Notation |
| B. In collaboration with the Kentucky Educational Collaborative for State Agency Children, co-sponsor an annual conference on alternative education | ✓ | <ul style="list-style-type: none"> • The three-day conference was held on July 19-21, 2005 at Eastern Kentucky University. The conference focused on strategies for working with and teaching at-risk students in alternative settings. Over 150 educators participated. |
| C. In collaboration with KDE, develop a strategic plan to address the barriers and progress for students in alternative education settings | ✓ | <ul style="list-style-type: none"> • Collaborated with KDE to bring together a variety of educators for the purpose of starting a discussion of how best to ensure high standards in alternative education programs while recognizing the challenges these programs face. |
| IV. Collaborate with stakeholders to provide training opportunities that increase participant knowledge and skills related to specific aspects of school safety. | | |
| A. Co-sponsor Annual Safe Schools Conference in partnership with the Kentucky School Boards Association and the Kentucky Department of Education | I | <ul style="list-style-type: none"> • The 11th annual Safe Schools Conference was held September 19-20, 2005 at the Galt House East in Louisville. Over 700+ from across the state participated in this two-day event. Evaluations are being compiled for distribution to stakeholders and conference presenters. Preliminary plans are being developed for the 12th annual conference that will be held October 2-3, 2006 at the Galt House East in Louisville. |
| B. Co-sponsor Annual Behavior Institute in partnership with the Kentucky Department of Education and the Council on Children with Behavioral Disorders | I | <ul style="list-style-type: none"> • As of this quarter, we have not received an invoice for the conference. |

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| C. Co-sponsor Annual Youth Conference in partnership with the Office of Family Resource/Youth Service Centers and Kentucky Conference for Community and Justice | I | <ul style="list-style-type: none"> The Youth Forum is scheduled for December 1 at the Lexington Convention Center with a projection of 550 participants. The goal of the forum is to allow student participants to strive to tear down the barriers of effective communication in the school, build effective and healthy relationships with peers, work towards eliminating prejudicial attitudes, and develop plans of action for use in their school. The goal of the <i>People to People Youth Forum</i> is to promote awareness of these issues so that the participants can return to their schools and communities and create more inclusive environments. |
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| Goal/Activity | Status* | Notation |
| D. Co-sponsor safety related presentations at the Mental Health Institute (sponsored by the Department of Mental Health/Mental Retardation) | ✓ | <ul style="list-style-type: none"> The Mental Health Institute was held on September 25-29 at the Galt House East. Over 900 educators and mental health treatment providers were in attendance. |
| E. Collaborate with organizations such as the PTA, school councils, and Parent Information Resource Centers to provide school safety related training to parents | I | <ul style="list-style-type: none"> Attended two (2) Board of Director meetings for Kentucky Partnership for Families and Children. |
| F. Collaborate with the Department of Juvenile Justice to provide safety related training for Prevention Councils | ✓ | <ul style="list-style-type: none"> Met with Laura McCauley to discuss possible trainings with the regional Prevention Councils that work directly with local school districts in August. |
| G. Co-sponsor safety related presentations at the statewide Migrant Education conference in collaboration with Kentucky Department of Education and Eastern Kentucky University | ✓ | <ul style="list-style-type: none"> The conference was held September 15-17, 2005 in Louisville, KY. One component of the conference provided participants information on personal safety issues involving staff visits to homes and how to identify substance abuse issues in the home that may bring about dangers to the children and possibly anyone from the school system who makes home visits. |
| H. Provide collaboration and financial support for school safety presentations that reflect the conceptual framework in training events sponsored by other organizations/agencies | I | <ul style="list-style-type: none"> KCSS is collaborating with the South Central Counseling Association to provide regional trainings to their members. An I-Safety training was held September 2, 2005 in Bowling Green with 60 participants in attendance. A QPR training is scheduled for December 2, 2005. |
| I. In collaboration with the Kentucky School Boards Association, provide training on school safety related issues to school board members | I | <ul style="list-style-type: none"> Several meetings have been held to discuss opportunities for on-line learning and electronic emergency safety management plans. |
| J. Co-sponsor a conference for students and parents on substance abuse, mental health needs, medications, and transitional needs and services with the Kentucky Partnership for Families and Children | N | |

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| K. Sponsor an annual Truancy/Dropout Symposium with the Department of Juvenile Justice, Association of Directors of Pupil Personnel, and Family Resource/Youth Service Centers and Office of the Administrative Courts to promote practices that reduce dropout and truancy rates | ✓ | <ul style="list-style-type: none"> • The Symposium is scheduled for July 10-11 at the Embassy Suites in Lexington, KY. Attendance is expected to be around 300 Educators. • A meeting with 15 different disciplines was held to discuss how to make the symposium a collaborative approach instead of it focusing only on education entities. Received positive feedback on how education and other agencies can work together. • The “Call for Proposals” is in draft and will be sent to all interested parties in DJJ, KDE, AOC, DMHMRS, CHFS, and parent agencies. |
| L. Co-sponsor conference with Homeland Security to promote practical information on crisis planning and the newly adopted federal National Incident Management System (NIMS). | I | <ul style="list-style-type: none"> • Publicized the School/Student Threat Assessment Conference, November 9-10 at the Radisson Plaza Hotel in Lexington. |
| M. In partnership with KESPA (Kentucky Educational Support Professionals Association) and KSBA, develop a model of training for classified staff | I | <ul style="list-style-type: none"> • Received anecdotal information from classified staff on what type of training needs they have. Will meet with KESPA to develop a formal survey for all classified staff. |
| N. In collaboration with KYCID (Kentucky Center for Instructional Discipline) provide intensive training and support regarding instructional discipline practices | I | <ul style="list-style-type: none"> • KYCID provided two workshops at the Safe Schools Conference • KYCID is providing regional trainings on school-wide discipline in November. |
| O. Co-sponsor safety related presentations at the Choices and Changes Conference in collaboration with KYCID | D | <ul style="list-style-type: none"> • Due to unforeseen circumstances, the Choice and Changes Conference will not be held for this fiscal year. |
| Goal/Activity | Status* | Notation |
| V. To administer the awarded Office of Drug Control Policy prevention grant for Eastern Kentucky Schools | | |
| A. Conduct meetings with ODCP staff on the progress of the grant | I | <ul style="list-style-type: none"> • Received \$450,000 grant for Eastern KY drug prevention programs in eligible schools. • Notified all eligible school districts. |
| B. Assist in the hiring of drug prevention specialists for awarded elementary schools | I | <ul style="list-style-type: none"> • Seven consultants were hired to provide “Too Good for Drugs” Curriculum. |
| C. Coordinate trainings for drug prevention specialists and awarded elementary schools | I | <ul style="list-style-type: none"> • Training is scheduled for November 17-18, 2005 at Buckhorn State Park. |
| VI. To provide services for the KCSS Safe School Assessment Program | | |
| A. Coordinate technical assistance requests from schools that are implementing recommendations as a result of a safe school assessment | I | <ul style="list-style-type: none"> • Received two (2) requests for technical assistance as a result of safe school assessments. <ol style="list-style-type: none"> 1. Montgomery County-Mapleton Elementary-Bullying-65 Participants 2. Montgomery County-McNabb Middle –CHAMPS-80 Participants |

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| JUSTICE AND LAW ENFORCEMENT TRAINING | | |
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| I. Goal: Promote effective partnerships between law enforcement agencies and schools including the School Resource Officer (SRO) program in Kentucky | | |
| A. Write or post a minimum of two articles of interest on the Center's web site | N | |
| B. Sponsor an annual SRO Conference | I | <ul style="list-style-type: none"> • Held planning meeting on 8/3/05. |
| C. Provide technical assistance to law enforcement agencies and schools concerning SRO programs | I | <ul style="list-style-type: none"> • Responded to six requests for SRO program information. |
| D. Perform staff activities for the Kentucky Association of School Resource Officers and attend KYASRO Board Meetings | I | <ul style="list-style-type: none"> • Prepared for and attended Board meeting on 9/14/05. |
| E. Coordinate workshops or make presentations concerning the SRO program at least twice a year | I | <ul style="list-style-type: none"> • Coordinated SRO workshop on 9/19/05. |
| II. Goal: Perform research activities on the SRO program in Jefferson County | | |
| A. Conduct interviews and participate in other data collection activities for the evaluation of the Jefferson County SRO program and assist in the publication of the final study | I | <ul style="list-style-type: none"> • The data analysis were completed and report is being finalized to be presented to JCPS in the first quarter of 2006. |
| POST-SECONDARY EDUCATION | | |
| I. Goal: Maintain an active Post-Secondary Task Force | | |
| A. Update and renew commitments of task force members | I | <ul style="list-style-type: none"> • Updated /Renewed commitment at all institutions. |
| B. Engage Task Force members in Center's activities (i.e. attending training sessions, coordinating training sessions, identifying resources, encouraging curriculum changes in higher education) | I | <ul style="list-style-type: none"> • Sent task force members the following information: KCSS Calendar of Events, Meth-Death CD, Solutions to Community Alcohol Problems, KCSS new website information, Higher Education Seminar, Homeland Security Seminar, and QPR training information. |
| Goal/Activity | Status* | Notation |
| II. Goal: To conduct training sessions on current safety topics/issues in KY school systems and universities to better prepare pre-service teachers, practicing teachers and school administrators | | |
| A. Research current training materials and safety initiatives by networking with state, national, and international school safety clinicians and share information that would be beneficial to higher education institutions through task force members | I | <ul style="list-style-type: none"> • Attended a CHAMPs training at Murray State University where this program will be embedded into all required education courses so that all teacher education majors will be receiving CHAMPs units in their curriculum. This will impact all teacher education students on campus and instruct them on classroom management. • Attended Change of Heart training in Lexington to be able to better evaluate the program. |

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| B. Conduct trainings for KY school systems servicing practicing teachers and administrators | I | <ul style="list-style-type: none"> • Worked with Graves County on Emergency and Crisis Plan Discretionary Grant • Made teachers aware of KCSS resources at the KY Vocational Educational Conference • Presented at Heath Middle School in West Paducah on School Climate and Culture (6 hrs) to teachers and administrators • Spoke with to Heath Elementary teachers about KCSS • Presented to regional teachers and administrators on “Working with Students with Challenging Behaviors” at KY Dam. • Sent “hurricane help” information to local school system (Calloway County) after Hurricane Katrina |
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| C. Post Secondary Trainings for pre-service teachers, practicing teachers and administrators | I | <ul style="list-style-type: none"> • Conducted a seminar on Communicating with Angry Parents for Owensboro teachers and administrators. • Conducted a presentation at the Student Teaching Seminar at Murray State University on Classroom Management, Environment and Climate. • Conducted an I-Safe training for the South Central Counseling Association in Bowling Green and another at Murray State University’s College for the College of Education faculty and staff. • Working with Bellerme University’s Pre-principal program to set November and February training dates. |
| Goal/Activity | Status* | Notation |
| III. Goal: To facilitate efforts to identify, develop, improve and implement school safety coursework and protocols in all KY post-secondary institutions | | |
| A. Continue to inform Deans of the Colleges of Education or Directors of Education on school safety curriculum and encourage participation in the post-secondary standards established by the Kentucky Center for School Safety and the EPSB | I | <ul style="list-style-type: none"> • Sent e-Newsletter in July to all task force members and students from the endorsement courses. The newsletter covered: endorsement courses, safe schools conference, Emergency Response & Crisis Management Grant announcement, FEMA independent study program, Dual Credit Program, Joint Committee on Education address, and Safe Schools Week information. • Met with Post Secondary Task Force member at Western Kentucky University on post secondary issues and distributed training materials • Met with two Post Secondary Task Force members at the |

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| | | <p>University of KY on post secondary issues and distributed course materials and supplements for classroom management courses.</p> <ul style="list-style-type: none"> • Held a Post Secondary Task Force meeting on Sept. 20, 2005 at the Safe Schools, Successful Students conference in Louisville. A report was given from one of the first Murray State students to receive the KY School Safety Educator Endorsement and from students implementing safety plans developed in the endorsement courses at Murray State. Free trainings that are offered by KCSS were discussed and training materials were distributed. Representatives from Lindsey Wilson College, Eastern KY University, Campbellsville University, Morehead State • University, Bellermine University, University of KY, Murray State University and Education Professional Standards Board were present along with graduate students from Christian and Muhlenberg Counties. Several KCSS personnel attended and Executive Director Jon Akers presented information on safe school assessments. |
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| Goal/Activity | Status* | Notation |
| B. Disseminate information and assist with development of the KY School Safety Educator Endorsement in KY institutions | I | <ul style="list-style-type: none"> • Distributed over 300 endorsement brochures. • Information on the endorsement was sent upon request to students. • Met and gave information on the endorsement to post secondary representatives from WKU and UK. • Distributed 150 Web-Based Crisis Management Guides • A CD of PowerPoint's on Legal Issues and School Safety written by Dr. Robert Lyons has been compiled and distributed to various school safety colleagues on request. |
| IV. Goal: Continue to work with CPE, KDE, EPSB, KATE, KACTE, and other education entities (state, national & international) on school safety issues | | |
| A. Partner with CPE, KDE, EPSB, KATE, KACTE and other education entities on school safety issues. | I | <ul style="list-style-type: none"> • Submitted a proposal to the Hawaii International Conference on Education on the "Web-Based Emergency Crisis Guide". • Submitted a proposal to the Association for Science Teacher Education Mid-Atlantic Regional on the Safe School Endorsement. • Created a PowerPoint for the Joint Committee on Education meeting. |

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| | | <ul style="list-style-type: none"> • Attended Safe School Assessment Training. |
| B. Develop and update school safety training materials for use at the post secondary level | I | <ul style="list-style-type: none"> • CHAMPs materials and a blueprint for embedding classroom management skills into Teacher Education courses are available for Task Force members or other colleges of teacher education. |
| Goal/Activity | Status* | Notation |
| CLEARINGHOUSE | | |
| I. Goal: Maintain a public, user-friendly website with safe schools resources and information | | |
| A. Update website to maintain dynamic functionality | I | <ul style="list-style-type: none"> • Changed Center Column Article & Mini Poll. • Added new Costs of Dropping Out presentation to page. • Added updated Costs of Dropping Out paper. • Added new issues brief papers (2 pdf files). • Corrected link to Costs of Dropping Out paper/presentation. • Renamed link to Costs of Dropping Out paper/presentation. • Created Costs of Dropping Out link. • Renamed link to Costs of Dropping Out. • Changed Center Column Article & Mini poll. • Added link to SS Conf page to KSBA website where ppl can register online. • Updated details of QPR training session. • Changed Center Column Article & Mini Poll. • Updated error on index page. • Changed Center Column Article & Mini Poll. |
| B. Provide a database of resources searchable by framework and audience | I | <ul style="list-style-type: none"> • Added 28 total Resources to Library (Total Resources 2139). • Added 60 total Events to Prevention/Training Calendar. |
| C. Coordinate the development of instructional web-based resources | I | <ul style="list-style-type: none"> • Updated Resource Library. • Updated Articles on the home page weekly. • Updated Prevention Calendar with Trainings available in the next 6 months. |
| D. Redesign and implement a website design that meets or exceeds current technology requirements | I | <ul style="list-style-type: none"> • Revamped website to W3C compliance. |
| II. Goal: Identify and disseminate school safety information | | |
| A. Triage school safety questions to appropriate resources | I | <ul style="list-style-type: none"> • Ask KCSS in KY: 178 inquiries. • Ask KCSS outside KY: 122 inquiries. |
| B. Develop promotional and informative materials on areas of interest by partners and audiences. | I | <ul style="list-style-type: none"> • Created PT Cruiser wrap for PSN. • Promoted Mentoring Project and Country Boys. |
| C. Attend state/regional/national conferences which provide pertinent information for dissemination | I | <ul style="list-style-type: none"> • Attended 7 conferences. • Disseminated bullying brochures (elementary, middle & parent), |

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| | | KCSS information, Conference information, and QPR brochure. |
| D. Publish Clearinghouse-related print and email alert notices as necessary | I | <ul style="list-style-type: none"> • 19 Elerts sent out. • NIE Insert and Flyer distributed to schools & at conferences. |
| E. Update the KCSS Display | I | <ul style="list-style-type: none"> • Added new SSW panel to display. |
| F. Present information on KCSS, successful practices, and safe schools issues at state, regional and national conferences | I | <ul style="list-style-type: none"> • Attended 7 Conferences. |
| G. Expand On-line Resource Library resources | I | <ul style="list-style-type: none"> • Added 28 total Resources to Library (Total Resources 2139). |
| Goal/Activity | Status* | Notation |
| H. Collaborate with LFUCG on gun safety education grant for media outreach | I | <ul style="list-style-type: none"> • Created PT Cruiser wrap for PSN. • Collaborated with Bluegrass Crimestoppers and PSN to promote the Change of Heart Training. |
| I. Coordinate 2005 Safe Schools Week | I | <ul style="list-style-type: none"> • Worked the booth at the conference. • Provided resources to KSBA for conference staffers. |
| III. Goal: Identify and disseminate information related to trends in best and promising practices | | |
| A. Monitor literature and publications for current trends | I | <ul style="list-style-type: none"> • Monitored websites and entered new items in Resource Library. |
| B. Identify and assist in developing and providing trainings and workshops | I | <ul style="list-style-type: none"> • Promoting and facilitating Change of Heart trainings, QPR trainings, I-SAFE trainings, Ripple Effects trainings, etc. |
| C. Facilitate a Task Force to create safe schools plan template | N | |
| D. Identify gaps in current research to develop materials addressing those areas. | I | <ul style="list-style-type: none"> • Developing mentoring program for the state of Kentucky. |
| IV. Goal: Provide support for KCSS partners | | |
| A. Consult with partners as requested concerning current trends and best practice | N | |
| B. Provide partners with needs assessment suggestions gleaned from questions and conference participation. | N | |
| C. Create materials for dissemination concerning partner activities. | N | |

**There were 96 meetings/visits/presentations made, involving 5,215 individuals and exhibitions at 9 conferences.
For further information on these meetings/visits/presentations, contact Cathy Martin at the Kentucky Center for School Safety.**

*Status Legend (✓) Completed; (I) In Progress; (D) Deleted; (R) Revised; (N) No Action to Date; (O) Other
Italics – new or modified goal/activity; **Bold** – activity/notation for current period

Financial Report
(July 1 - Sept. 30, 2005)

Kentucky Center for School Safety Financial Report

| Description | Approved Budget Amount | Expenditures Through Sept. 30, 2005 | Balance Encumbered Funds | Total | Contract Funds Expended (%) | Balance Available |
|---|------------------------------|---|--------------------------------|----------------|--------------------------------------|----------------------|
| A. Personnel/Fringe | 267,113 | 43,239 | 0 | 43,239 | 16% | 223,874 |
| B. Operating and Training Expenses | 46,790 | 5,965 | 0 | 5,965 | 13% | 40,825 |
| C. Travel | 24,500 | 2,275 | 0 | 2,275 | 9% | 22,225 |
| D. Sub-Contracts | 629,755 | 8,960 | 620,795 | 629,755 | 100% | 0 |
| E. Indirect Costs | 44,672 | 0 | 0 | 0 | 0% | 44,672 |
| Total Funds | 1,012,830 | 60,439 | 620,795 | 681,234 | 67% | 331,596 |

*Status Legend (✓) Completed; (I) In Progress; (D) Deleted; (R) Revised; (N) No Action to Date; (O) Other
Italics – new or modified goal/activity; **Bold** – activity/notation for current period